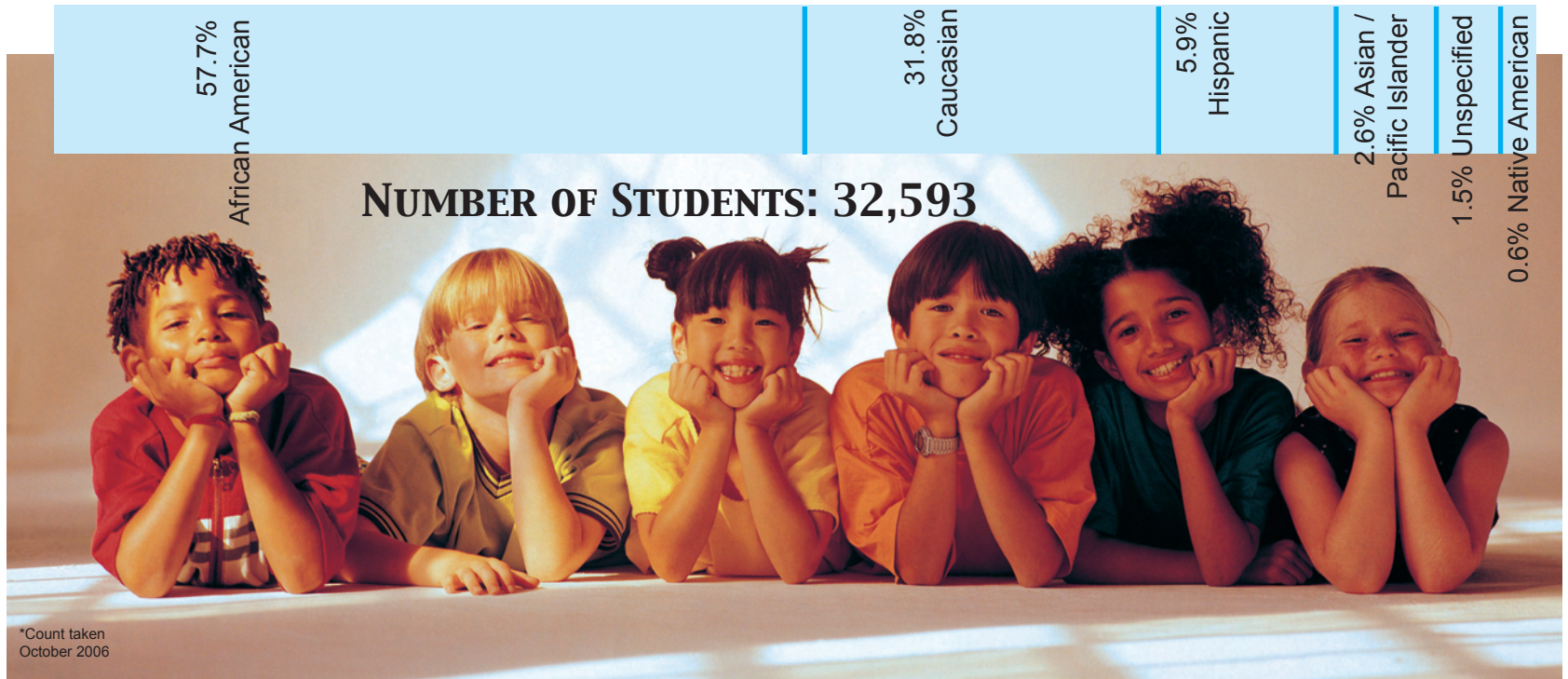


# OUR STUDENTS MAKE UP A DIVERSE COMMUNITY:



48.4% are economically disadvantaged

13.6% require special education services

5.1% are enrolled in talented and gifted programs K-8

Graduation Rate: **88%**    Completion Rate: **96%**  
(includes GED's and non-standard diplomas)

**75%** of graduating students plan to attend college or serve in the military

Students whose primary language is one other than English: **700**

Number of Advanced Placement tests administered: **3,300** in 23 subjects

Number of students enrolled in preschool: **1,400**

## PER PUPIL EXPENDITURE

	FY 2005		FY 2006	
	State Average	Newport News	State Average	Newport News
State Funds	\$ 3,154	\$ 4,086	\$ 4,194	\$ 4,790
Sales & Use Tax	853	998	1,098	1,165
Federal Funds	656	945	1,009	1,253
Local Funds	4,539	2,528	2,884	2,954
<b>Total</b>	<b>\$ 9,202</b>	<b>\$ 8,557</b>	<b>\$ 9,185</b>	<b>\$ 10,162</b>

\* Operations include regular day school, school food services, summer school, and other education, but do not include facilities, debt service and capital outlay additions.

# NUMBER OF SCHOOLS: 45

## 5 Early Childhood Centers *including:*

- 3 full day centers
- 1 half-day center
- 1 center for children with special needs

## 26 Elementary schools *including*

- 4 magnet programs
- 1 International Baccalaureate program school
- 1 English as a Second Language (ESL) Center

## 9 Middle Schools *including:*

- 3 magnet programs
- 1 International Baccalaureate program school

## 5 High Schools including

- 4 magnet programs
- 1 International Baccalaureate program school



## Average Class Size

Grades K-5	<b>20 to 1</b>
Grades 6-8	<b>20 to 1</b>
Grades 9-12	<b>22 to 1</b>

# TEACHER BASE SALARY

	FY 2006	FY 2007
Bachelor's	\$35,750	\$37,350
Master's	\$38,253	\$39,965
Advanced Study	\$39,591	\$41,363
Doctorate	\$40,977	\$42,811

Number of teachers: **3,031**

Percentage of teachers and administrators with advanced degrees (masters degree or higher): **44%**

Average years of experience for teachers: **11.4 years**

# SOL SCORES

	2005	2006
<b>Grade 3</b>		
English: Reading	73	82
Mathematics	82	87
Science	86	88
History & Social Sciences	89	92
<b>Grade 4</b>		
*English: Reading		86
*Mathematics		66
<b>Grade 5</b>		
English: Reading	79	78
Mathematics	75	79
Science	77	81
History & Social Sciences	85	78
<b>Grade 6</b>		
*English: Reading		73
*Mathematics		48
<b>Grade 7</b>		
*English: Reading		73
*Mathematics		38
<b>Grade 8</b>		
English: Reading	70	68
Mathematics	72	67
Science	82	82
History & Social Sciences	78	81
<b>High School</b>		
English: Reading	83	88
Mathematics	77	79
Science	76	79
History & Social Sciences	82	84


Source: Virginia Department of Education Virginia School Report Card

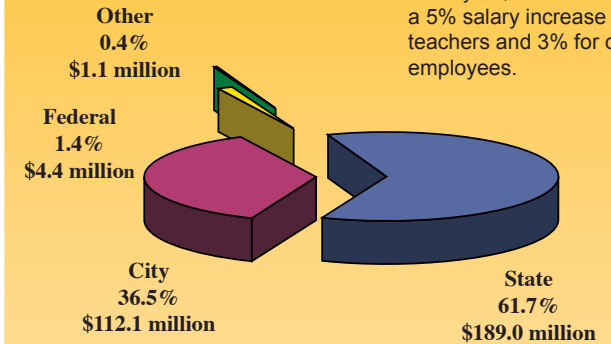
\* New test for 2006, prior data not available

# FY 2008 OPERATING BUDGET

## Revenue

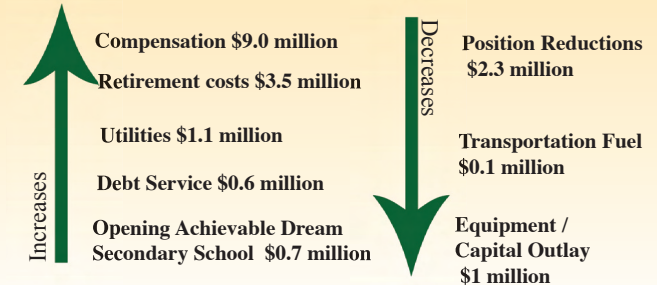
Total: \$306,639,714

 Revenue represents a 2.9% increase above the previous fiscal year, and includes a 5% salary increase for teachers and 3% for other employees.



The school division receives revenue from three primary sources: state aid for public education, funds transferred from the City of Newport News and federal revenue sources. The budget includes \$8.7 million in new funds. Of that, \$1.3 million would come from the state, and \$7.4 million would come from the city.

## Expenditures



The school division's largest expenditure is salaries and benefits, which accounts for \$246.7 million or 80% of the total operating budget. Of the remaining funds, \$35.2 million or 12% goes towards nondiscretionary expenses (utilities, fuel, debt service), and \$24.7 million or 8% goes towards supplies and workforce development.